Northern Utilities, Inc.
New Hampshire Division
2019 / 2020 Annual Cost of Gas Filing
Winter and Summer Periods

## Tariff Sheets

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> Calculation of proposed Cost of Gas Adjustment Winter Season

Second Revised Page No. 41
Calculation of proposed Cost of Gas Adjustment Summer Season

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Calculation of proposed Cost of Gas Adjustment Winter Season

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| LDAC Rates |

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Rate Summary (Winter Season)
Residential Rate Classes

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Northern Utilities, Inc.
New Hampshire Division
2019 / 2020 Annual Cost of Gas Filing
Winter and Summer Periods
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| Peaking Service Demand Charge |

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Re-entry Rate \& Conversion Rate

Northern Utilities, Inc.
New Hampshire Division

## CHECK SHEET

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| :--- | :--- |
|  | Revision |
| Title | Original |
| i | Original |
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Northern Utilities, Inc.
New Hampshire Division

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Northern Utilities, Inc.
New Hampshire Division

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Northern Utilities, Inc.
New Hampshire Division

## CHECK SHEET

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| 156 | First Revised | Second Revised |
| 157 | Original |  |
| 158 | First Revised |  |
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| 160 | Original |  |


| Anticip <br> New Period Covered: No <br> (Col 1) |  | Cost of Gas <br> hire Division <br> er 1, 2019 - Ap |  |
| :---: | :---: | :---: | :---: |
|  |  | (Col 2) | ( Col 3 ) |
| ANTICIPATED DIRECT COST OF GAS |  |  |  |
| Purchased Gas: |  |  |  |
| Demand Costs: |  | \$1,399,977 |  |
| Supply Costs: |  | \$4,289,717 |  |
| Storage \& Peaking Gas: |  |  |  |
| Demand, Capacity: |  | \$12,012,257 |  |
| Commodity Costs: |  | \$9,816,975 |  |
| Interruptible Included Above |  | \$0 |  |
| Inventory Finance Charge |  | \$2,734 |  |
| Capacity Release, \& Asset Management |  | $(\$ 6,057,829)$ |  |
| Re-entry Rate \& Conversion Rate Revenues | \$ | $(10,000)$ |  |
| Total Anticipated Direct Cost of Gas |  |  | \$21,453,831 |
| ANTICIPATED INDIRECT COST OF GAS |  |  |  |
| Adjustments: |  |  |  |
| Prior Period Under/(Over) Collection |  | $(\$ 1,406,949)$ |  |
| Interest |  | $(\$ 29,113)$ |  |
| Refunds |  | \$0 |  |
| Interruptible Margins |  | \$0 |  |
| Total Adjustments |  |  | (\$1,436,062) |
| Working Capital: |  |  |  |
| Total Anticipated Direct Cost of Gas |  | \$21,453,831 |  |
| Working Capital Percentage |  | 0.2880\% |  |
| Working Capital Allowance | \$ | 61,778 |  |
| Plus: Working Capital Reconciliation (Acct 173) |  | $(\$ 35,633)$ |  |
| Total Working Capital Allowance |  |  | \$26,145 |
| Bad Debt: |  |  |  |
| Bad Debt Allowance |  | \$153,235 |  |
| Plus: Bad Debt Reconciliation (Acct 173) |  | $(\$ 2,792)$ |  |
| Total Bad Debt Allowance |  |  | \$150,444 |
| Local Production and Storage Capacity |  |  | \$476,106 |
| Miscellaneous Overhead-80.55\% Allocated to WinterSeason |  |  | \$467,545 |
| Total Anticipated Indirect Cost of Gas |  |  | $(\$ 315,822)$ |
| Total Cost of Gas |  |  | \$21,138,010 |


| Issued: September 17, 2019 | Issued By: | Christine Vaughan |
| :--- | ---: | ---: |
| Effective Date: November 1, 2019 |  | Senior Vice President |
| Authorized by NHPUC Order No. ___ in Docket No. DG 19___, dated | 2019 |  |


| Period C | Anticipated Cost of Gas <br> New Hampshire Division overed: May 1, 2020 - Octob |  |
| :---: | :---: | :---: |
| (Col 1) | ( Col 2$)$ | (Col 3) |
| ANTICIPATED DIRECT COST OF GAS |  |  |
| Purchased Gas: |  |  |
| Demand Costs: | \$374,176 |  |
| Supply Costs: | \$1,901,121 |  |
| Storage \& Peaking Gas: |  |  |
| Demand, Capacity: | \$351,629 |  |
| Commodity Costs: | \$15,556 |  |
| Interruptible Included Above | \$0 |  |
| Inventory Finance Charge | \$0 |  |
| Capacity Release \& Asset Management | \$0 |  |
| Re-entry Rate and Conversion Rate Revenues | \$0 |  |
| Total Anticipated Direct Cost of Gas |  | \$2,642,481 |
| ANTICIPATED INDIRECT COST OF GAS |  |  |
| Adjustments: |  |  |
| Prior Period Under/(Over) Collection | (\$339,771) |  |
| Interest | $(\$ 18,232)$ |  |
| Refunds | \$0 |  |
| Interruptible Margins | \$0 |  |
| Total Adjustments |  | $(\$ 358,003)$ |
| Working Capital: |  |  |
| Total Anticipated Direct Cost of Gas | \$2,642,482 |  |
| Working Capital Percentage | 0.2880\% |  |
| Working Capital Allowance | \$7,609 |  |
| Plus: Working Capital Reconciliation (Acct 173) | $(\$ 8,605)$ |  |
| Total Working Capital Allowance |  | (\$996) |
| Bad Debt: |  |  |
| Bad Debt Allowance | \$15,143 |  |
| Plus: Bad Debt Reconciliation (Acct 173) | (\$674) |  |
| Total Bad Debt Allowance |  | \$14,470 |
| Local Production and Storage Capacity |  | \$0 |
| Miscellaneous Overhead-19.45\% Allocated to the | Summer Season | \$112,910 |
| Total Anticipated Indirect Cost of Gas |  | (\$231,620) |
| Total Cost of Gas |  | \$2,410,862 |


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| :--- | :--- | :--- |
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## CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: November 1, 2019 - April 30, 2020

| (Col 1) |  | (Col 2) | (Col 3) |  |
| :---: | :---: | :---: | :---: | :---: |
| Total Anticipated Direct Cost of Gas |  | \$21,453,831 |  |  |
| Projected Prorated Sales (11/01/19-04/30/20) |  | 36,062,011 |  |  |
| Direct Cost of Gas Rate |  |  | \$0.5949 | per therm |
| Demand Cost of Gas Rate |  | \$7,344,405 | \$0.2037 | per therm |
| Commodity Cost of Gas Rate |  | \$14,106,692 | \$0.3912 | per therm |
| Total Direct Cost of Gas Rate |  | \$21,451,097 | \$0.5949 | per therm |
| Total Anticipated Indirect Cost of Gas |  | (\$315,822) |  |  |
| Projected Prorated Sales (11/01/19-04/30/20) |  | 36,062,011 |  |  |
| Indirect Cost of Gas |  |  | (\$0.0088) | per therm |
| TOTAL PERIOD AVERAGE COST OF GAS |  |  | \$0.5861 | per therm |
| RESIDENTIAL COST OF GAS RATE -11/01/19 | COGwr |  | \$0.5861 | per therm |
|  | Maximum (COG+25\%) |  | \$0.7326 |  |


| COMIIND LOW WINTER USE COST OF GAS RATE -11/01/19 | COGwI | \$0.4950 |
| :--- | :--- | :--- | per therm $\quad$| Maximum (COG+25\%) |
| :--- |


| C\&I HLF DEMAND COSTS ALLOCATED PER SMBA | $\$ 505,175$ |
| :--- | ---: |
| PLUS: RESIDENTIAL DEMAND RELOCATION TO C\&I HLF | $\$ 30,878$ |
| C\&I HLF TOTAL ADJUSTED DEMAND COSTS | $\$ 536,053$ |
| C\&I HLF PROJECTED PRORATED SALES (11/01/19-04/30/20) | $3,762,682$ |
| DEMAND COST OF GAS RATE | $\$ 0.1425$ |
|  |  |
| C\&I HLF COMMODITY COSTS ALLOCATED PER SMBA | $\$ 1,352,376$ |
| PLUS: RESIDENTIAL COMMODITY REALLOCATION TO C\&I HLF | $\$ 6,954$ |
| C\&I HLF TOTAL ADJUSTED COMMODITY COSTS | $\$ 1,359,330$ |
| C\&I HLF PROJECTED PRORATED SALES (11/01/19 - 04/30/20) | $3,762,682$ |
| COMMODITY COST OF GAS RATE | $\$ 0.3613$ |
| INDIRECT COST OF GAS |  |
| TOTAL C\&I HLF COST OF GAS RATE | $\mathbf{\$ 0 . 0 0 8 8 )}$ |


| COMIIND HIGH WINTER USE COST OF GAS RATE - 11/01/19 | COGwh | \$0.6082 |
| :--- | :--- | :--- | per therm | Maximum (COG+25\%) |
| :--- |


| C\&I LLF COMMODITY COSTS ALLOCATED PER SMBA | \$3,196,065 |
| :---: | :---: |
| PLUS RESIDENTIAL DEMAND REALLOCATION TO C\&I LLF | \$195,354 |
| C\&I LLF TOTAL ADJUSTED DEMAND COSTS | \$3,391,419 |
| C\&I LLF PROJECTED PRORATED SALES (11/01/19-04/30/20) | 15,521,733 |
| DEMAND COST OF GAS RATE | \$0.2185 |
| C\&I LLF COMMODITY COSTS ALLOCATED PER SMBA | \$6,154,139 |
| PLUS: RESIDENTIAL COMMODITY REALLOCATION TO C\&I LLF | \$31,647 |
| C\&I LLF TOTAL ADJUSTED COMMODITY COSTS | \$6,185,785 |
| C\&I LLF PROJECTED PRORATED SALES (11/01/19-04/30/20) | 15,521,733 |
| COMMODITY COST OF GAS RATE | \$0.3985 |
| INDIRECT COST OF GAS | (\$0.0088) |
| TOTAL C\&I LLF COST OF GAS RATE | \$0.6082 |

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## CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: May 1, 2020 - October 31, 2020

| (Col 1) | (Col 2) | (Col 3) |
| :---: | :---: | :---: |
| Total Anticipated Direct Cost of Gas | \$2,642,482 |  |
| Projected Prorated Sales (05/01/20-10/31/20) | 8,708,801 |  |
| Direct Cost of Gas Rate |  | \$0.3035 per therm |
| Demand Cost of Gas Rate | \$725,806 | \$0.0833 per therm |
| Commodity Cost of Gas Rate | \$1,916,677 | \$0.2201 per therm |
| Total Direct Cost of Gas Rate | \$2,642,482 | \$0.3034 per therm |
| Total Anticipated Indirect Cost of Gas | $(\$ 231,620)$ |  |
| Projected Prorated Sales (05/01/20-10/31/20) | 8,708,801 |  |
| Indirect Cost of Gas |  | (\$0.0266) per therm |
| TOTAL PERIOD AVERAGE COST OF GAS |  | \$0.2768 per therm |
| RESIDENTIAL COST OF GAS RATE -05/01/20 | COGwr | \$0.2768 per therm |
|  | Maximum (COG+25\%) | \$0.3460 |
| COMIIND LOW WINTER USE COST OF GAS RATE - 05/01/20 | COGwl | \$0.2443 per therm |
|  | Maximum (COG+25\%) | \$0.3054 |
| C\&I HLF DEMAND COSTS ALLOCATED PER SMBA | \$124,606 |  |
| PLUS: RESIDENTIAL DEMAND RELOCATION TO C\&I HLF | \$12,788 |  |
| C\&I HLF TOTAL ADJUSTED DEMAND COSTS | \$137,394 |  |
| C\&I HLF PROJECTED PRORATED SALES (05/01/20-10/31/20) | 2,702,383 |  |
| DEMAND COST OF GAS RATE | \$0.0508 |  |
| C\&I HLF COMMODITY COSTS ALLOCATED PER SMBA | \$594,754 |  |
| PLUS: RESIDENTIAL COMMODITY REALLOCATION TO C\&I HLF | (\$27) |  |
| C\&I HLF TOTAL ADJUSTED COMMODITY COSTS | \$594,727 |  |
| C\&I HLF PROJECTED PRORATED SALES (05/01/20-10/31/20) | 2,702,383 |  |
| COMMODITY COST OF GAS RATE | \$0.2201 |  |
| INDIRECT COST OF GAS | (\$0.0266) |  |
| TOTAL C\&I HLF COST OF GAS RATE | \$0.2443 |  |


| COM/IND HIGH WINTER USE COST OF GAS RATE - 05/01/20 | COGwh | \$0.3116 |
| :--- | :--- | :--- | per therm $\quad$| Maximum (COG+25\%) |
| :--- |


| C\&I LLF COMMODITY COSTS ALLOCATED PER SMBA | $\$ 271,219$ |
| :--- | ---: |
| PLUS RESIDENTIAL DEMAND REALLOCATION TO C\&I LLF | $\$ 27,835$ |
| C\&I LLF TOTAL ADJUSTED DEMAND COSTS | $\$ 299,054$ |
| C\&I LLF PROJECTED PRORATED SALES (05/01/20 - 10/31/20) | $2,532,740$ |
| DEMAND COST OF GAS RATE | $\$ 0.1181$ |
|  |  |
| C\&I LLF COMMODITY COSTS ALLOCATED PER SMBA | $\$ 557,418$ |
| PLUS: RESIDENTIAL COMMODITY REALLOCATION TO C\&I LLF | $(\$ 25)$ |
| C\&I LLF TOTAL ADJUSTED COMMODITY COSTS | $\$ 557,393$ |
| C\&I LLF PROJECTED PRORATED SALES (05/01/20 - 10/31/20) | $2,532,740$ |
| COMMODITY COST OF GAS RATE | $\$ 0.2201$ |
|  |  |
| INDIRECT COST OF GAS | $\mathbf{\$ 0 . 0 2 6 6 )}$ |
| TOTAL C\&I LLF COST OF GAS RATE | $\mathbf{\$ 0 . 3 1 1 6}$ |

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N.H.P.U.C. No. 12 - Gas

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## Local Delivery Adjustment Clause

| Rate Schedule | RLIARA | EEC | LRR | ERC | ITMC | RCE | RPC |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |
| Residential Heating | $\$ 0.0036$ | $\$ 0.0499$ | $\$ 0.0114$ | $\$ 0.0057$ | $\$ 0.0000$ | $\$ 0.0000$ | $\$ 0.0000$ |
| Residential Non-Heating | $\$ 0.0036$ | $\$ 0.0499$ | $\$ 0.0114$ | $\$ 0.0057$ | $\$ 0.0000$ | $\$ 0.0000$ | $\$ 0.0000$ |
| Small C\&I | $\$ 0.0036$ | $\$ 0.0247$ | $\$ 0.0019$ | $\$ 0.0057$ | $\$ 0.0000$ | $\$ 0.0000$ | $\$ 0.0000$ |
| Medium C\&I | $\$ 0.0036$ | $\$ 0.0247$ | $\$ 0.0019$ | $\$ 0.0057$ | $\$ 0.0000$ | $\$ 0.0000$ | $\$ 0.0000$ |
| Large C\&I | $\$ 0.0036$ | $\$ 0.0247$ | $\$ 0.0019$ | $\$ 0.0057$ | $\$ 0.0000$ | $\$ 0.0000$ | $\$ 0.0000$ |
| No Previous Sales Service |  |  |  |  |  |  | $\$ 0.0359$ |

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Title: Senior Vice President

## NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION WINTER SEASON RESIDENTIAL RATES

|  | Winter Season <br> November 2019 - April 2020 | Tariff Rates | Total Delivery Rates (Includes LDAC) | Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas |
| :---: | :---: | :---: | :---: | :---: |
| Residential Heating | Tariff Rate R 5: |  |  |  |
|  | Monthly Customer Charge | \$22.20 | \$22.20 | \$22.20 |
|  | First 50 therms | \$0.6920 | \$0.7626 | \$1.3487 |
|  | All usage over 50 therms | \$0.6920 | \$0.7626 | \$1.3487 |
|  | LDAC | \$0.0706 |  |  |
|  | Gas Cost Adjustment: |  |  |  |
|  | Cost of Gas | \$0.5861 |  |  |


| Residential Heating | Tariff Rate R 10: |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Low Income | Monthly Customer Charge | \$8.88 | \$8.88 | \$8.88 |
|  | First 50 therms | \$0.2768 | \$0.3474 | \$0.9335 |
|  | All usage over 50 therms | \$0.2768 | \$0.3474 | \$0.9335 |
|  | LDAC | \$0.0706 |  |  |
|  | Gas Cost Adjustment: |  |  |  |
|  | Cost of Gas | \$0.5861 |  |  |


| Residential Non-Heating | Tariff Rate R 6: |  |  |  |
| :--- | :--- | ---: | ---: | ---: |
|  | Monthly Customer Charge | $\$ 22.20$ | $\mathbf{\$ 2 2 . 2 0}$ | $\mathbf{\$ 2 2 . 2 0}$ |
|  | First 10 therms | $\$ 0.6470$ | $\mathbf{\$ 0 . 7 1 7 6}$ | $\mathbf{\$ 1 . 3 0 3 7}$ |
|  | All usage over 10 therms | $\$ 0.6470$ | $\mathbf{\$ 0 . 7 1 7 6}$ | $\mathbf{\$ 1 . 3 0 3 7}$ |
|  | LDAC | $\mathbf{G a s}$ Cost Adjustment: |  |  |
| Cost of Gas | $\mathbf{\$ 0 . 5 8 6 1}$ |  |  |  |

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Issued by: Title:

Christine Vaughan
Senior Vice President

## NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION SUMMER SEASON RESIDENTIAL RATES

|  | Summer Season May 2020-October 2020 | Tariff Rates | Total Delivery Rates (Includes LDAC) | Total Billed Rates <br> Tariff Rates, LDAC <br> Plus Cost of Gas |
| :---: | :---: | :---: | :---: | :---: |
| Residential Heating | Tariff Rate R 5: |  |  |  |
|  | Monthly Customer Charge | \$22.20 | \$22.20 | \$22.20 |
|  | First 50 therms | \$0.6099 | \$0.6805 | \$0.9573 |
|  | All usage over 50 therms | \$0.6099 | \$0.6805 | \$0.9573 |
|  | LDAC | \$0.0706 |  |  |
|  | Gas Cost Adjustment: |  |  |  |
|  | Cost of Gas | \$0.2768 |  |  |


| Residential Heating | Tariff Rate R 10: |  |  |  |
| :--- | :--- | ---: | ---: | ---: |
| Low Income | Monthly Customer Charge | $\$ 8.88$ | $\$ 8.88$ |  |
|  | First 50 therms | $\$ 0.2440$ | $\$ 0.3146$ | $\$ 8.88$ |
|  | All usage over 50 therms | $\$ 0.2440$ | $\$ 0.3146$ | $\$ 0.5914$ |
|  | LDAC | $\$ 0.0706$ |  |  |
|  | Gas Cost Adjustment: | $\$ 0.2768$ |  |  |
|  |  |  |  |  |



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Issued by: $\quad$ Christine Vaughan
Title: $\quad$ Senior Vice President

## NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION WINTER SEASON C\&I RATES

|  | Winter Season <br> November 2019 - April 2020 | Tariff Rates | Total Delivery Rates (Includes LDAC) | ```Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas``` |
| :---: | :---: | :---: | :---: | :---: |
| C\&I Low Annual/High Winter | Tariff Rate G 40: <br> Monthly Customer Charge <br> First 75 therms <br> All usage over 75 therms LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{array}{r} \$ 75.09 \\ \$ 0.1865 \\ \$ 0.1865 \\ \$ 0.0359 \\ \\ \$ 0.6082 \\ \hline \end{array}$ | $\quad \$ 75.09$ $\$ 0.2224$ $\$ 0.2224$ |  $\$ 75.09$ <br> $\$ 0.8306$  <br> $\$ 0.8306$  |
| C\&I Low Annual/Low Winter | Tariff Rate G 50: <br> Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment: Cost of Gas | $\begin{array}{r} \$ 75.09 \\ \$ 0.1865 \\ \$ 0.1865 \\ \$ 0.0359 \\ \\ \$ 0.4950 \\ \hline \end{array}$ | $\begin{aligned} & \quad \$ 75.09 \\ & \$ 0.2224 \\ & \$ 0.2224 \end{aligned}$ | $\begin{array}{lr}  & \$ 75.09 \\ \$ 0.7174 \\ \$ 0.7174 & \end{array}$ |
| C\&I Medium Annual/High Winter | Tariff Rate G 41: <br> Monthly Customer Charge <br> All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{array}{r} \$ 222.64 \\ \$ 0.2425 \\ \$ 0.0359 \\ \\ \$ 0.6082 \end{array}$ | $\begin{aligned} & \$ 222.64 \\ & \text { \$0.2784 } \end{aligned}$ | $\$ 0.8866^{\$ 222.64}$ |
| C\&I Medium Annual/Low Winter | Tariff Rate G 51: <br> Monthly Customer Charge <br> First 1,300 therms <br> All usage over 1,300 therms <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\$ 222.64$ $\$ 0.1712$ $\$ 0.1399$ $\$ 0.0359$ $\$ 0.4950$ | $\begin{aligned} & \quad \$ 222.64 \\ & \$ 0.2071 \\ & \$ 0.1758 \end{aligned}$ | $\begin{aligned} & \text { \$0.7021 } \\ & \$ 0.6708 \end{aligned}$ |
| C\&I High Annual/High Winter | Tariff Rate G 42: <br> Monthly Customer Charge <br> All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{gathered} \$ 1,335.81 \\ \$ 0.1984 \\ \mathbf{\$ 0 . 0 3 5 9} \\ \\ \$ 0.6082 \\ \hline \end{gathered}$ | $\begin{gathered} \text { \$1,335.81 } \\ \$ 0.2343 \end{gathered}$ | $\begin{gathered} \$ 1,335.81 \\ \$ 0.8425 \end{gathered}$ |
| C\&I High Annual/Low Winter | Tariff Rate G 52: <br> Monthly Customer Charge <br> All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{gathered} \$ 1,335.81 \\ \$ 0.1720 \\ \$ 0.0359 \\ \\ \$ 0.4950 \\ \hline \end{gathered}$ | $\begin{gathered} \$ 1,335.81 \\ \$ 0.2079 \end{gathered}$ | $\begin{gathered} \$ 1,335.81 \\ \$ 0.7029 \end{gathered}$ |

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Title:


## NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION SUMMER SEASON C\&I RATES

| Summer Season May 2020 - October 2020 | Tariff Rates | Total Delivery Rates (Includes LDAC) | Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas |
| :---: | :---: | :---: | :---: |
| C\&I Low Annual/High Winter Tariff Rate G 40: <br>  Monthly Customer Charge <br>  First 75 therms <br>  All usage over 75 therms <br>  LDAC <br>  Gas Cost Adjustment: <br>  Cost of Gas | $\$ 75.09$ $\$ 0.1865$ $\$ 0.1865$ $\mathbf{\$ 0 . 0 3 5 9}$ $\$ 0.3116$ | $\begin{array}{ll}  & \$ 75.09 \\ \$ 0.2224 & \\ \$ 0.2224 & \end{array}$ |  $\$ 75.09$ <br> $\$ 0.5340$  <br> $\$ 0.5340$  |
| C\&I Low Annual/Low Winter Tariff Rate G 50: <br>  Monthly Customer Charge <br>  First 75 therms <br>  All usage over 75 therms <br>  LDAC <br>  Gas Cost Adjustment: <br> Cost of Gas  | $\begin{array}{r} \$ 75.09 \\ \$ 0.1865 \\ \$ 0.1865 \\ \text { \$0.0359 } \\ \\ \$ 0.2443 \end{array}$ |  $\$ 75.09$ <br> $\$ 0.2224$  <br> $\$ 0.2224$  |  $\$ 75.09$ <br> $\$ 0.4667$  <br> $\$ 0.4667$  |
| C\&l Medium Annual/High Winter Tariff Rate G 41: <br>  Monthly Customer Charge <br>  All usage <br>  LDAC <br>  Gas Cost Adjustment: <br>  Cost of Gas | $\begin{array}{r} \$ 222.64 \\ \$ 0.1895 \\ \text { \$0.0359 } \\ \\ \text { \$0.3116 } \end{array}$ | \$0.2254 | $\$ 0.5370 \quad \$ 222.64$ |


| C\&I Medium Annual/Low Winter | Tariff Rate G 51: <br> Monthly Customer Charge <br> First 1,000 therms <br> All usage over 1,000 therms <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{array}{r} \$ 222.64 \\ \$ 0.1337 \\ \$ 0.1087 \\ \$ 0.0359 \\ \\ \$ 0.2443 \\ \hline \end{array}$ | $\quad$ \$222.64 $\$ 0.1696$ $\$ 0.1446$ |  $\$ 222.64$ <br> $\$ 0.4139$  <br> $\$ 0.3889$  |
| :---: | :---: | :---: | :---: | :---: |


| C\&I High Annual/High Winter | Tariff Rate G 42: <br> Monthly Customer Charge <br> All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{gathered} \$ 1,335.81 \\ \$ 0.1206 \\ \$ 0.0359 \\ \\ \$ 0.3116 \end{gathered}$ | $\begin{gathered} \text { \$1,335.81 } \\ \$ 0.1565 \end{gathered}$ | $\$ 0.4681{ }^{\text {\$1,335.81 }}$ |
| :---: | :---: | :---: | :---: | :---: |



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Title:

Christine Vaughan Senior Vice President

## VII. DELIVERY SERVICE TERMS AND CONDITIONS

## APPENDIX A

## Schedule of Administrative Fees and Charges

## I. Supplier Balancing Charge: $\quad \mathbf{\$ 0 . 7 1}$ per MMBtu of Daily Imbalance Volumes

- Updated effective every November 1 to reflect the Company's latest balancing resources and associated capacity costs.
- Daily Imbalance Volumes represent the difference between ATV and ATV adjusted for actual EDDs.


## II. Peaking Service Demand Charge: \$65.41 per MMBtu per MDPQ per month for

 November 2019 through April 2020.- Updated effective every November 1 to reflect the Company's Peaking resources and associated costs.


## III. Company Allowance Calculation: <br> 1.38\% - Provided in Schedule 18-FXW

## IV. Supplier Services and Associated Fees:

| SERVICE | PRICING |
| :--- | :--- |
| Pool Administration (required) <br> Non-Daily Metered Pools only | $\bullet \$ 0.10 / \mathrm{month} /$ customer billed @ marketer level |
| Standard Passthrough Billing (required) | $\bullet \$ 0.60 /$ customer/month billed @ marketer level |
| Standard Complete Billing (optional - <br> Passthrough Billing fee not required if this <br> service is elected) | $\bullet \$ 1.50 /$ customer/month billed @ marketer level |
| Customer Administration (required) | $\bullet \$ 10 /$ customer/switch billed @ marketer level |

V. Meter Read Charge: $\quad \$ 78.00$ when customer phone line is not reporting daily data

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$\qquad$ —.

# VII. DELIVERY SERVICE TERMS AND CONDITIONS 

## APPENDIX C

## Capacity Allocators

Capacity Allocators shall be calculated and filed with the Commission each year with the Winter Cost of Gas filing. The following Capacity Allocators shall be applicable for capacity assignments during the period of November 1, 2019 through October 31, 2020.

Commercial and Industrial

$$
\underline{\text { High Winter Use } \quad \underline{\text { Low Winter Use }} \text {, }}
$$

| Pipeline: | $9.35 \%$ | $48.43 \%$ |
| :--- | :--- | :--- |
| Storage: | $34.33 \%$ | $19.53 \%$ |
| Peaking: | $56.32 \%$ | $32.04 \%$ |

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# VII. DELIVERY SERVICE TERMS AND CONDITIONS (continued) 

## Appendix D

## Re-entry Surcharge and Conversion Surcharge (continued)

## D. Information to be Filed with the Commission:

As part of the annual Cost of Gas filing, the Company shall file with the Commission a report showing the number of customers assessed the Re-entry Surcharge and the Conversion Surcharge and the amount of revenue received for each charge through the prior April 30. Pursuant to the Company's Cost of Gas Clause, the Company will apply such revenues as credits to the Company's New Hampshire Division Cost of Gas.

The following Re-entry Surcharge and Conversion Surcharge shall be applicable for the periods of November 1, 2019 through April 30, 2020 and May 1, 2020 through October 2020.

| Effective Dates: | November 1, 2019 - <br> April 30, 2020 | May 1, 2020 - <br> October 30, 2020 |
| :--- | :--- | :--- |
| Re-entry Surcharge: | $\$ 0.0409$ per therm | $\$ 0.0406$ per therm |
| Conversion Surcharge, Low Load Factor <br> (G-40, G-41, G-42): | $\$ 0.1405$ per therm | $\$ 0.0406$ per therm |
| Conversion Surcharge, High Load Factor <br> (G-50, G-51, G-52): | $\$ 0.2537$ per therm | $\$ 0.0406$ per therm |

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Title: Senior Vice President


| (Col 1) | Anticipated Cost of Gas <br> New Hampshire Division <br> Period Covered: May 1, $2019 \underline{20}$ - October 31, $2019 \underline{20}$ |  |  | (Col 3) |
| :---: | :---: | :---: | :---: | :---: |
|  | (Col 2) | ( Col 2 2) | (Col 3) |  |
| ANTICIPATED DIRECT COST OF GAS |  |  |  |  |
| Purchased Gas: |  |  |  |  |
| Demand Costs: | \$386,679 | \$374,176 |  |  |
| Supply Costs: | \$1,973,217 | \$1,901,121 |  |  |
| Storage \& Peaking Gas: |  |  |  |  |
| Demand, Capacity: | \$369,400 | \$351,629 |  |  |
| Commodity Costs: | \$31,552 | \$15,556 |  |  |
| Interruptible Included Above | \$0 | \$0 |  |  |
| Inventory Finance Charge | \$0 | \$0 |  |  |
| Capacity Release \& Asset Management | \$0 | \$0 |  |  |
| Re-entry Rate \& Conversion Rate Revenues | \$0 | \$0 |  |  |
| Total Anticipated Direct Cost of Gas |  |  | \$2,760,848 | \$2,642,481 |
| ANTICIPATED INDIRECT COST OF GAS |  |  |  |  |
| Adjustments: |  |  |  |  |
| Prior Period Under/(Over) Collection | \$128,167 | (\$339,771) |  |  |
| Interest | $(\$ 42,173)$ | $(\$ 18,232)$ |  |  |
| Refunds | \$0 | \$0 |  |  |
| Interruptible Margins | \$0 | \$0 |  |  |
| Total Adjustments |  |  | \$85,994 | (\$358,003) |
| Working Capital: |  |  |  |  |
| Total Anticipated Direct Cost of Gas | \$2,760,847 | \$2,642,482 |  |  |
| Working Capital Percentage | 0.2740\% | 0.288\% |  |  |
| Working Capital Allowance | \$7,572 | \$7,609 |  |  |
| Plus: Working Capital Reconciliation (Acct 173) | \$1,844 | $\underline{(\$ 8,605)}$ |  |  |
| Total Working Capital Allowance |  |  | \$9,416 | (\$996) |
| Bad Debt: |  |  |  |  |
| Bad Debt Allowance | \$11,146 | \$15,143 |  |  |
| Plus: Bad Debt Reconciliation (Acct 173) | (\$3,600) | (\$674) |  |  |
| Total Bad Debt Allowance |  |  | \$7,817 | \$14,470 |
| Local Production and Storage Capacity |  |  | \$0 | \$0 |
| Miscellaneous Overhead-18.4119.45\% Allocated | Summer Seas |  | \$109,403 | \$112,910 |
| Total Anticipated Indirect Cost of Gas |  |  | \$212,629 | (\$231,620) |
| Total Cost of Gas |  |  | \$2,973,477 | \$2,410,862 |

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Mark Collin Christine Vaughan
Effective Date: May 1, $2019 \underline{2020}$
Authorized by NHPUC Order No. $\qquad$ in Docket No. DG 19- $\qquad$ , dated $\qquad$ 2019


|  | CALCULATION OF FIRM SALES COST OF GAS RATE |  |
| :--- | :--- | :--- |
| (Col 1) | Period Covered: May 1, 2019- October 31, 2019 |  |


| COM/IND HIGH WINTER USE COST OF GAS RATE - 05/014920 | COGwh |  | \$0.2934 \$0.3116 | per therm |
| :---: | :---: | :---: | :---: | :---: |
|  | Maximum (COG+25\%) |  | \$0.5318 \$0.3895 |  |
| COM/IND LOW WINTER USE COST OF GAS RATE - 05/01/19 |  |  | \$0.3958 |  |
| GHANGE INPER UNIT COST |  |  | (\$0.1024) |  |
| COM/IND LOW WINTER USE COST OF GAS RATE -07/01/19 |  |  | \$0.2934 |  |
| C\&I LLF COMMODITY COSTS ALLOCATED PER SMBA |  | \$271,219 |  |  |
| PLUS RESIDENTIAL DEMAND REALLOCATION TO C\&I LLF |  | \$27,835 |  |  |
| C\&I LLF TOTAL ADJUSTED DEMAND COSTS |  | \$299,054 |  |  |
| C\&/ LLF PROJECTED PRORATED SALES (05/01/20-10/31/20) |  | 2,532,740 |  |  |
| DEMAND COST OF GAS RATE |  | \$0.1181 |  |  |
| C\&I LLF COMMODITY COSTS ALLOCATED PER SMBA |  | \$557,418 |  |  |
| PLUS: RESIDENTIAL COMMODITY REALLOCATION TO C\&I LLF |  | (\$25) |  |  |
| C\&ILLF TOTAL ADJUSTED COMMODITY COSTS |  | \$557,393 |  |  |
| C\&I LLF PROJECTED PRORATED SALES (05/01/20-10/31/20) |  | 2,532,740 |  |  |
| COMMODITY COST OF GAS RATE |  | \$0.2201 |  |  |
| INDIRECT COST OF GAS |  | (\$0.0266) |  |  |
| TOTAL C\&I LLF COST OF GAS RATE |  | \$0.3116 |  |  |
| Issued:June 25,2019 September 17, 2019 |  | Issued By: |  |  |
| Effective Date: July 1, 2019 May 1, 2020 |  |  |  |  |
| Authorized by NHPUC Order No. in Docket No. DG 19- , dated 2019 |  |  |  |  |

## Local Delivery Adjustment Clause

| Rate Schedule | RLIARA | RLIARA | EEC | EEC | LRR | LRR | ERC | ERC | ITMC | RCE | RPC | LDAC | LDAC |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Residential Heating | \$0.0044 | \$0.0036 | \$0.0501 | \$0.0499 | \$0.0072 | \$0.0114 | \$0.0058 | \$0.0057 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0675 | \$0.0706 |
| Residential Non-Heating | \$0.0044 | \$0.0036 | \$0.0501 | \$0.0499 | \$0.0072 | \$0.0114 | \$0.0058 | \$0.0057 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0675 | \$0.0706 |
| Small C\&I | \$0.0044 | \$0.0036 | \$0.0264 | \$0.0247 | \$0.0014 | \$0.0019 | \$0.0058 | \$0.0057 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0380 | \$0.0359 |
| Medium C\&I | \$0.0044 | \$0.0036 | \$0.0264 | \$0.0247 | \$0.0014 | \$0.0019 | \$0.0058 | \$0.0057 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0380 | \$0.0359 |
| Large C\&l | \$0.0044 | \$0.0036 | \$0.0264 | \$0.0247 | \$0.0014 | \$0.0019 | \$0.0058 | \$0.0057 | \$0.0000 | \$0.0000 | \$0.0000 | \$0.0380 | \$0.0359 |
| No Previous Sales Service |  |  |  |  |  |  |  |  |  |  |  |  |  |

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Mark Collin Christine Vaughan
Title:

## NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

WINTER SEASON RESIDENTIAL RATES


| Residential Heating <br> Low income | Tariff Rate R 10: |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Monthly Customer Charge | \$8.88 |  |  | \$8.88 |  | \$8.88 |
|  | First 50 therms | \$0.2768 |  | \$0.3459 | \$0.3474 | \$1.1109 | \$0.9335 |
|  | All usage over 50 therms | \$0.2768 |  | \$0.3459 | \$0.3474 | \$1.1109 | \$0.9335 |
|  | LDAC <br> Gas Cost Adjustment: | \$0.0691 | \$0.0706 |  |  |  |  |
|  | Cost of Gas | \$0.7650 | \$0.5861 |  |  |  |  |



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Issued by: $\quad$| Christine Vaughan |
| :--- |
| Title: | Senior Vice President

## NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

## SUMMER-SEASON RESIDENTIAL RATES



| Residential Heating | Tariff Rate R 10: |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Low income | Monthly Customer Charge | \$8.88 |  |  | \$8.88 |  | \$8.88 |
|  | First 50 therms | \$0.2440 |  | \$0.3115 | \$0.3146 | \$0.5761 | \$0.5914 |
|  | All usage over 50 therms | \$0.2440 |  | \$0.3115 | \$0.3146 | \$0.5761 | \$0.5914 |
|  | LDAC | \$0.0675 | \$0.0706 |  |  |  |  |
|  | Gas Cost Adjustment: |  |  |  |  |  |  |
|  | Cost of Gas | \$0.2646 | \$0.2768 |  |  |  |  |


| Residential Non-Heating | Tariff Rate R 6: |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Monthly Customer Charge | \$22.20 |  | \$22.20 |  | \$22.20 |
|  | First 10 therms | \$0.6470 | \$0.7145 | \$0.7176 | \$0.9791 | \$0.9944 |
|  | All usage over 10 therms | \$0.6470 | \$0.7145 | \$0.7176 | \$0.9791 | \$0.9944 |
|  | LDAC | \$0.0675 \$0.0706 |  |  |  |  |
|  | Gas Cost Adjustment: |  |  |  |  |  |
|  | Cost of Gas | \$0.2646 \$0.2768 |  |  |  |  |

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## Issued by:

Title:

Christine Vaughan
Senior Vice President

## NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

## WINTER SEASON C\&I RATES

|  | Winter Season November 2019 - April 2020 | Tariff <br> Rates |  | Total Delivery Rates (Includes LDAC) |  | Total Billed Rates <br> Tariff Rates, LDAC <br> Plus Cost of Gas |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| C\&I Low Annual/High Winter | Tariff Rate G 40: |  |  |  |  |  |  |
|  | Monthly Customer Charge | \$75.09 |  |  | \$75.09 |  | \$75.09 |
|  | First 75 therms | \$0.1865 |  | \$0.2261 | \$0.2224 | \$1.0064 | \$0.8306 |
|  | All usage over 75 therms | \$0.1865 |  | \$0.2261 | \$0.2224 | \$1.0064 | \$0.8306 |
|  | LDAC <br> Gas Cost Adiustment: | \$0.0396 | \$0.0359 |  |  |  |  |
|  | Cost of Gas | \$0.7803 | \$0.6082 |  |  |  |  |



| C\&I Medium Annual/High Winter | Tariff Rate G 41: | \$222.64 |  | \$0.2821 | \$222.64 | \$1.0624 | \$222.64 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Monthly Customer Charge |  |  |  |  |  |  |
|  | All usage | \$0.2425 |  |  | \$0.2784 |  | \$0.8866 |
|  | LDAC | \$0.0396 | \$0.0359 |  |  |  |  |
|  | $\begin{aligned} & \text { Gas Cost Adjustment: } \\ & \hline \text { Cost of Gas } \\ & \hline \end{aligned}$ | \$0.7803 | \$0.6082 |  |  |  |  |


| C\&I Medium Annual/Low Winter | Tariff Rate G 51: <br> Monthly Customer Charge First 1,300 therms All usage over 1,300 therms LDAC <br> Gas Cost Adjustment: Cost of Gas | $\begin{gathered} \$ 222.64 \\ \$ 0.1712 \\ \$ 0.1399 \\ \$ 0.0396 \\ \\ \$ 0.6633 \end{gathered}$ | $\begin{array}{r} \$ 0.0359 \\ \$ 0.4950 \end{array}$ | $\begin{aligned} & \$ 0.2108 \\ & \$ 0.1795 \end{aligned}$ | $\begin{aligned} & \$ 222.64 \\ & \$ 0.2071 \\ & \$ 0.1758 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0.8741 \\ & \$ 0.8428 \end{aligned}$ | $\begin{aligned} & \$ 222.64 \\ & \$ 0.7021 \\ & \hline \$ 0.6708 \\ & \hline \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| C\&I High Annual/High Winter | Tariff Rate G 42: |  |  |  |  |  |  |
|  | Monthly Customer Charge | \$1,335.81 |  |  | \$1,335.81 |  | \$1,335.81 |
|  | All usage | \$0.1984 |  | \$0.2380 | \$0.2343 | \$1.0183 | \$0.8425 |
|  | LDAC | \$0.0396 | \$0.0359 |  |  |  |  |
|  | Gas Cost Adjustment: Cost of Gas | \$0.7803 |  |  |  |  |  |


| C\&I High Annual/Low Winter | Tariff Rate G 52: | \$1,335.81 |  | \$1,335.81 |  | \$0.8749 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Monthly Customer Charge |  |  | \$1,335.81 |  |
|  | All usage | \$0.1720 |  |  |  | \$0.2116 | \$0.2079 | \$0.7029 |
|  | LDAC <br> Gas Cost Adjustment: | \$0.0396 | \$0.0359 |  |  |  |
|  | Cost of Gas | \$0.6633 | \$0.4950 |  |  |  |

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Issued by: $\qquad$ Title: Senior Vice President

## NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

 SUMMER SEASON C\&I RATES|  | Summer Season May 201920- October 201920 | Tariff Rates | Total Delivery Rates (Includes LDAC) | Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas |
| :---: | :---: | :---: | :---: | :---: |
| C\&I Low Annual/High Winter | ```Tariff Rate G 40: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment: Cost of Gas``` | $\$ 75.09$  <br> $\$ 0.1865$  <br> $\$ 0.1865$  <br> $\$ 0.0380$ $\$ 0.0359$ <br> $\$ 0.2934$ $\$ 0.3116$ |   $\$ 75.09$ <br> $\$ 0.2245$ $\$ 0.2224$ <br> $\$ 0.2245$ $\$ 0.2224$ |  $\$ 75.09$ <br> $\$ 0.5179$ $\$ 0.5340$ <br> $\$ 0.5179$ $\$ 0.5340$ |
| C\&I Low Annual/Low Winter | Tariff Rate G 50: <br> Monthly Customer Charge First 75 therms All usage over 75 therms LDAC <br> Gas Cost Adjustment: Cost of Gas | $\$ 75.09$  <br> $\$ 0.1865$  <br> $\$ 0.1865$  <br> $\$ 0.0380$ $\$ 0.0359$ <br> $\$ 0.2245$ $\$ 0.2443$ | $\begin{array}{ll}  & \$ 75.09 \\ \$ 0.2245 & \$ 0.2224 \\ \$ 0.2245 & \$ 0.2224 \end{array}$ |  $\$ 75.09$ <br> $\$ 0.4490$ $\$ 0.4667$ <br> $\$ 0.4490$ $\$ 0.4667$ |


| C\&I Medium Annual/High Winter | Tariff Rate G 41: <br> Monthly Customer Charge | \$222.64 |  | \$0.2275 | \$222.64 | \$0.5209 | \$222.64 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |
|  | All usage | \$0.1895 |  |  | \$0.2254 |  | \$0.5370 |
|  | LDAC | \$0.0380 | \$0.0359 |  |  |  |  |
|  | Gas Cost Adjustment: |  |  |  |  |  |  |
|  | Cost of Gas | \$0.2934 | \$0.3116 |  |  |  |  |


| C\&I Medium Annual/Low Winter | Tariff Rate G 51: | \$222.64 |  | $\begin{aligned} & \$ 0.1717 \\ & \$ 0.1467 \end{aligned}$ |  | $\begin{aligned} & \$ 0.3962 \\ & \$ 0.3712 \end{aligned}$ | $\begin{gathered} \$ 222.64 \\ \$ \mathbf{\$ 0 . 4 1 3 9} \\ \hline \$ 0.3889 \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Monthly Customer Charge |  |  | \$222.64 |  |  |
|  | First 1,000 therms | \$0.1337 |  |  | \$0.1696 |  |  |
|  | All usage over 1,000 therms | \$0.1087 |  |  | \$0.1446 |  |  |
|  | LDAC | \$0.0380 | \$0.0359 |  |  |  |  |
|  | Gas Cost Adjustment: | \$022 | \$0.2443 |  |  |  |  |



Effective Date: July 1, November 1, 2019
Authorized by NHPUC Order No. in Docket No. DG 19-, dated

## VII. DELIVERY SERVICE TERMS AND CONDITIONS

## APPENDIX A

## Schedule of Administrative Fees and Charges

## I. Supplier Balancing Charge: $\mathbf{\$ 0 . 7 1}$ per MMBtu of Daily Imbalance Volumes

- Updated effective every November 1 to reflect the Company's latest balancing resources and associated capacity costs.
- Daily Imbalance Volumes represent the difference between ATV and ATV adjusted for actual EDDs.
II. Peaking Service Demand Charge: $\$ 50.3565 .41$ per MMBtu per MDPQ per month for November 2018-2019 through April 20192020.
- Updated effective every November 1 to reflect the Company's Peaking resources and associated costs.


## III. Company Allowance Calculation:

1. $\mathbf{3 4 8 \%}$ - Provided in Attachment 3 to-Schedule 1018FXW
IV. Supplier Services and Associated Fees:

| SERVICE | PRICING |
| :--- | :--- |
| Pool Administration (required) <br> Non-Daily Metered Pools only | $\bullet \$ 0.10 / \mathrm{month} /$ customer billed @ marketer level |
| Standard Passthrough Billing (required) | $\bullet \$ 0.60 /$ customer/month billed @ marketer level |
| Standard Complete Billing (optional - <br> Passthrough Billing fee not required if this <br> service is elected) | $\bullet \$ 1.50 /$ customer/month billed @ marketer level |
| Customer Administration (required) | $\bullet \$ 10 /$ customer/switch billed @ marketer level |

V. Meter Read Charge: $\quad \$ 78$ when customer phone line is not reporting daily data.

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$\qquad$ -. Vaughan
Senior Vice President

## VII. DELIVERY SERVICE TERMS AND CONDITIONS

## APPENDIX C

## Capacity Allocators

Capacity Allocators shall be calculated and filed with the Commission each year with the Winter Cost of Gas filing. The following Capacity Allocators shall be applicable for capacity assignments during the period of November 1, 2018-2019 through October 31, 20192020.

## Commercial and Industrial

$$
\underline{\text { High Winter Use } \quad \underline{\text { Low Winter Use }} \text { }}
$$

| $\mid$ | Pipeline: | $\underline{9.84 \underline{9.53} \%}$ | $63.40 \underline{48.43} \%$ |
| :---: | :---: | :---: | :---: |
| $\mid$ | Storage: | $36.4 \underline{234.33} \%$ | $14.79 \underline{19.53} \%$ |
| $\mid$ | Peaking: | $53.74 \underline{56.32 \%}$ | $21.81 \underline{32.04 \%}$ |


| Issued: | November 5, 2018September 17, 2019 | Issued by: | Mark CollinChristine <br> Vaughan |
| :---: | :---: | :---: | :---: |
| Effective | November 1, 20182019 |  | Senior Vice President |
| Authorized by NHPUC Order No. |  |  |  |

# VII. DELIVERY SERVICE TERMS AND CONDITIONS (continued) 

## Appendix D

## Re-entry Surcharge and Conversion Surcharge (continued)

## D. Information to be Filed with the Commission:

As part of the annual Cost of Gas filing, the Company shall file with the Commission a report showing the number of customers assessed the Re-entry Surcharge and the Conversion Surcharge and the amount of revenue received for each charge through the prior April 30. Pursuant to the Company's Cost of Gas Clause, the Company will apply such revenues as credits to the Company's New Hampshire Division Cost of Gas.

The following Re-entry Surcharge and Conversion Surcharge shall be applicable for the periods of November 1, 2018-2019 through April 30, 2019-2020 and May 1, 2019-2020 through October 20192020.

| Effective Dates: | November 1, 2018 2019- <br> April 30, 20192020 | $\begin{aligned} & \text { May 1, 2019-2020 - } \\ & \text { October 30, } \\ & 20192020 \end{aligned}$ |
| :---: | :---: | :---: |
| Re-entry Surcharge: | \$0.0000-0409 per therm | $\$ 0.0000-0406$ per therm |
| Conversion Surcharge, Low Load Factor (G-40, G-41, G-42): | \$0.00041-1405 per therm | \$0.0000-0406 per therm |
| Conversion Surcharge, High Load Factor (G-50, G-51, G-52): | \$0.12112537 per therm | \$0.0000-0406 per therm |

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17, 2019
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Issued by: Mark CollinChristine
Vaughan
Title: Senior Vice President

